Signed On 13-Oct-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 12,54,61,000/-- Apportionment of Approved Budget for the EMPLOYMENT AND TRAINING, HOD - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 2660 **Dated: 13-10-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the EMPLOYMENT AND TRAINING, HOD for an amount of Rs.12,54,61,000/-(Rupees Twelve Crores Fifty Four Lakhs Sixty One Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerEMPLOYMENT AND TRAINING, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
THE PRINCIPAL SECRETARY,LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT
THE COMMISSIONER,EMPLOYMENT AND TRAINING, HOD
The Accountant General, A.P, Hyd
The Director of Treasuries & Accounts,A.P,Hyd
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept/Reins
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::LAE02

DeptName:::EMPLOYMENT AND TRAINING, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2230-02-001-00-01-110-111-NV	Labour and Employment Employment Services Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	75,000	37,500	0	18,750	18,750
2	2230-02-001-00-01-130-131-NV	Labour and Employment Employment Services Direction and Administration Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	1,60,000	80,000	0	40,000	40,000
3	2230-02-001-00-01-130-132-NV	Labour and Employment Employment Services Direction and Administration Not Applicable Headquarters Office Office Expenses Other Office Expenses	6,02,000	3,01,000	0	1,50,500	1,50,500
4	2230-02-001-00-01-130-133-NV	Labour and Employment Employment Services Direction and Administration Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	3,11,000	1,55,500	0	77,750	77,750
5	2230-02-001-00-01-160-000-NV	Labour and Employment Employment Services Direction and Administration Not Applicable Headquarters Office Publications Not Applicable	10,000	5,000	0	2,500	2,500

6	2230-02-001-00-01-200-000-NV	Labour and Employment Employment Services Direction and Administration Not Applicable Headquarters Office Other Administrative Expenses Not Applicable	92,000	46,000	0	23,000	23,000
7	2230-02-001-00-01-240-000-NV	Labour and Employment Employment Services Direction and Administration Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	3,70,000	1,85,000	0	92,500	92,500
8	2230-02-001-00-01-280-281-NV	Labour and Employment Employment Services Direction and Administration Not Applicable Headquarters Office Professional Services Pleaders Fees	14,000	7,000	0	3,500	3,500
9	2230-02-001-00-01-280-284-NV	Labour and Employment Employment Services Direction and Administration Not Applicable Headquarters Office Professional Services Other Payments	2,40,000	1,20,000	0	60,000	60,000
10	2230-02-001-00-01-300-000-NV	Labour and Employment Employment Services Direction and Administration Not Applicable Headquarters Office Other Contractual Services Not Applicable	3,11,000	1,55,500	0	77,750	77,750
11	2230-02-001-00-01-510-511-NV	Labour and Employment Employment Services Direction and Administration Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	24,000	12,000	0	6,000	6,000

12	2230-02-101-00-04-110-111-NV	Labour and Employment Employment Services Employment Services Not Applicable Employment Exchanges Domestic Travel Expenses Travelling Allowance	1,80,000	90,000	0	45,000	45,000
13	2230-02-101-00-04-130-131-NV	Labour and Employment Employment Services Employment Services Not Applicable Employment Exchanges Office Expenses Service Postage, Telegram and Telephone Charges	1,85,000	92,500	0	46,250	46,250
14	2230-02-101-00-04-130-132-NV	Labour and Employment Employment Services Employment Services Not Applicable Employment Exchanges Office Expenses Other Office Expenses	3,85,000	1,92,500	0	96,250	96,250
15	2230-02-101-00-04-130-133-NV	Labour and Employment Employment Services Employment Services Not Applicable Employment Exchanges Office Expenses Water and Electricity Charges	2,20,000	1,10,000	0	55,000	55,000
16	2230-02-101-00-04-140-000-NV	Labour and Employment Employment Services Employment Services Not Applicable Employment Exchanges Rents, Rates and Taxes Not Applicable	5,39,000	2,69,500	0	1,34,750	1,34,750
17	2230-02-101-00-04-280-281-NV	Labour and Employment Employment Services Employment Services Not Applicable Employment Exchanges Professional Services Pleaders Fees	7,000	3,500	0	1,750	1,750

18	2230-02-101-00-04-300-000-NV	Labour and Employment Employment Services Employment Services Not Applicable Employment Exchanges Other Contractual Services Not Applicable	13,000	0	3,250	4,875	4,875
19	2230-03-101-00-04-020-021-NV	Labour and Employment Training Industrial Training Institutes Not Applicable Industrial Training Institutes Wages Daily Wage Employees	20,000	10,000	0	5,000	5,000
20	2230-03-101-00-04-110-111-NV	Labour and Employment Training Industrial Training Institutes Not Applicable Industrial Training Institutes Domestic Travel Expenses Travelling Allowance	1,90,000	92,000	3,000	47,500	47,500
21	2230-03-101-00-04-130-131-NV	Labour and Employment Training Industrial Training Institutes Not Applicable Industrial Training Institutes Office Expenses Service Postage, Telegram and Telephone Charges	5,50,000	2,25,000	50,000	1,37,500	1,37,500
22	2230-03-101-00-04-130-132-NV	Labour and Employment Training Industrial Training Institutes Not Applicable Industrial Training Institutes Office Expenses Other Office Expenses	6,10,000	3,05,000	0	1,52,500	1,52,500
23	2230-03-101-00-04-130-133-NV	Labour and Employment Training Industrial Training Institutes Not Applicable Industrial Training Institutes Office Expenses Water and Electricity Charges	1,18,00,000	49,59,300	9,40,700	29,50,000	29,50,000
24	2230-03-101-00-04-140-000-NV	Labour and Employment Training Industrial Training Institutes Not Applicable Industrial Training Institutes Rents, Rates and Taxes Not Applicable	5,98,000	1,48,000	1,51,000	1,49,500	1,49,500

25	2230-03-101-00-04-160-000-NV	Labour and Employment Training Industrial Training Institutes Not Applicable Industrial Training Institutes Publications Not Applicable	10,000	2,500	2,500	2,500	2,500
26	2230-03-101-00-04-210-211-NV	Labour and Employment Training Industrial Training Institutes Not Applicable Industrial Training Institutes Supplies and Materials Materials and Supplies	25,55,000	12,77,500	0	6,38,750	6,38,750
27	2230-03-101-00-04-210-212-NV	Labour and Employment Training Industrial Training Institutes Not Applicable Industrial Training Institutes Supplies and Materials Drugs and Medicines	33,000	16,500	0	8,250	8,250
28	2230-03-101-00-04-280-281-NV	Labour and Employment Training Industrial Training Institutes Not Applicable Industrial Training Institutes Professional Services Pleaders Fees	8,000	0	4,000	2,000	2,000
29	2230-03-101-00-04-280-284-NV	Labour and Employment Training Industrial Training Institutes Not Applicable Industrial Training Institutes Professional Services Other Payments	5,45,000	2,72,500	0	1,36,250	1,36,250
30	2230-03-101-00-04-300-000-NV	Labour and Employment Training Industrial Training Institutes Not Applicable Industrial Training Institutes Other Contractual Services Not Applicable	3,70,50,000	1,50,14,820	35,10,180	92,62,500	92,62,500
31	2230-03-101-00-04-340-000-NV	Labour and Employment Training Industrial Training Institutes Not Applicable Industrial Training Institutes Scholarships and Stipends Not Applicable	2,00,000	1,00,000	0	50,000	50,000

32	2230-03-102-00-04-110-111-NV	Labour and Employment Training Apprenticeship Training Not Applicable Apprenticeship Training Schemes Domestic Travel Expenses Travelling Allowance	56,000	28,000	0	14,000	14,000
33	2230-03-102-00-04-130-131-NV	Labour and Employment Training Apprenticeship Training Not Applicable Apprenticeship Training Schemes Office Expenses Service Postage, Telegram and Telephone Charges	45,000	22,500	0	11,250	11,250
34	2230-03-102-00-04-130-132-NV	Labour and Employment Training Apprenticeship Training Not Applicable Apprenticeship Training Schemes Office Expenses Other Office Expenses	77,000	38,500	0	19,250	19,250
35	2230-03-102-00-04-130-133-NV	Labour and Employment Training Apprenticeship Training Not Applicable Apprenticeship Training Schemes Office Expenses Water and Electricity Charges	25,000	12,500	0	6,250	6,250
36	2230-03-102-00-04-140-000-NV	Labour and Employment Training Apprenticeship Training Not Applicable Apprenticeship Training Schemes Rents, Rates and Taxes Not Applicable	10,000	0	2,500	3,750	3,750
37	2230-03-102-00-04-240-000-NV	Labour and Employment Training Apprenticeship Training Not Applicable Apprenticeship Training Schemes Petrol, Oil and Lubricants Not Applicable	60,000	30,000	0	15,000	15,000
38	2230-03-102-00-04-280-284-NV	Labour and Employment Training Apprenticeship Training Not Applicable Apprenticeship Training Schemes Professional Services Other Payments	3,70,000	1,85,000	0	92,500	92,500

39	2230-03-101-11-04-110-111-PV	Labour and Employment Training Industrial Training Institutes Normal State Plan Industrial Training Institutes Domestic Travel Expenses Travelling Allowance	98,000	24,000	24,000	25,000	25,000
40	2230-03-101-11-04-130-131-PV	Labour and Employment Training Industrial Training Institutes Normal State Plan Industrial Training Institutes Office Expenses Service Postage, Telegram and Telephone Charges	2,00,000	50,000	50,000	50,000	50,000
41	2230-03-101-11-04-130-132-PV	Labour and Employment Training Industrial Training Institutes Normal State Plan Industrial Training Institutes Office Expenses Other Office Expenses	2,00,000	50,000	50,000	50,000	50,000
42	2230-03-101-11-04-130-133-PV	Labour and Employment Training Industrial Training Institutes Normal State Plan Industrial Training Institutes Office Expenses Water and Electricity Charges	2,00,000	50,000	50,000	50,000	50,000
43	2230-03-101-11-04-140-000-PV	Labour and Employment Training Industrial Training Institutes Normal State Plan Industrial Training Institutes Rents, Rates and Taxes Not Applicable	25,00,000	6,25,000	6,25,000	6,25,000	6,25,000
44	2230-03-101-11-04-160-000-PV	Labour and Employment Training Industrial Training Institutes Normal State Plan Industrial Training Institutes Publications Not Applicable	25,000	6,000	6,250	6,375	6,375
45	2230-03-101-11-04-210-211-PV	Labour and Employment Training Industrial Training Institutes Normal State Plan Industrial Training Institutes Materials and Supplies Materials and Supplies	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000

46	2230-03-101-11-04-280-284-PV	Labour and Employment Training Industrial Training Institutes Normal State Plan Industrial Training Institutes Professional Services Other Payments	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000
47	2230-03-101-11-04-300-000-PV	Labour and Employment Training Industrial Training Institutes Normal State Plan Industrial Training Institutes Other Contractual Services Not Applicable	2,86,07,000	71,51,000	71,51,000	71,52,500	71,52,500
48	2230-03-101-11-04-340-000-PV	Labour and Employment Training Industrial Training Institutes Normal State Plan Industrial Training Institutes Scholarships and Stipends Not Applicable	50,000	12,000	12,500	12,750	12,750
49	2230-03-101-11-04-520-521-PV	Labour and Employment Training Industrial Training Institutes Normal State Plan Industrial Training Institutes Machinery and Equipment Purchases	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000
50	2230-03-102-11-04-280-284-PV	Labour and Employment Training Apprenticeship Training Normal State Plan Apprenticeship Training Schemes Professional Services Other Payments	5,30,000	1,32,000	1,32,000	1,33,000	1,33,000
51	2230-03-789-11-04-110-111-PV	Labour and Employment Training Special Component Plan for Scheduled Castes Normal State Plan Industrial Training Institutes Domestic Travel Expenses Travelling Allowance	10,00,000	20,000	2,00,000	2,00,000	5,80,000

52	2230-03-789-11-04-130-131-PV	Labour and Employment Training Special Component Plan for Scheduled Castes Normal State Plan Industrial Training Institutes Office Expenses Service Postage, Telegram and Telephone Charges	20,00,000	35,000	2,00,000	2,00,000	15,65,000
53	2230-03-789-11-04-130-132-PV	Labour and Employment Training Special Component Plan for Scheduled Castes Normal State Plan Industrial Training Institutes Office Expenses Other Office Expenses	45,00,000	2,00,000	4,00,000	4,00,000	35,00,000
54	2230-03-789-11-04-130-133-PV	Labour and Employment Training Special Component Plan for Scheduled Castes Normal State Plan Industrial Training Institutes Office Expenses Water and Electricity Charges	50,00,000	4,50,000	4,50,000	4,50,000	36,50,000
55	2230-03-789-11-04-160-000-PV	Labour and Employment Training Special Component Plan for Scheduled Castes Normal State Plan Industrial Training Institutes Publications Not Applicable	10,00,000	2,00,000	2,00,000	2,00,000	4,00,000
56	2230-03-789-11-04-210-211-PV	Labour and Employment Training Special Component Plan for Scheduled Castes Normal State Plan Industrial Training Institutes Materials and Supplies Materials and Supplies	50,00,000	6,00,000	6,00,000	6,00,000	32,00,000
57	2230-03-789-11-04-230-000-PV	Labour and Employment Training Special Component Plan for Scheduled Castes Normal State Plan Industrial Training Institutes Cost of Ration/Diet Charges Not Applicable	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000

58	2230-03-789-11-04-300-000-PV	Labour and Employment Training Special Component Plan for Scheduled Castes Normal State Plan Industrial Training Institutes Other Contractual Services Not Applicable	2,00,78,000	12,00,000	12,00,000	12,00,000	1,64,78,000
59	2230-03-789-11-04-520-521-PV	Labour and Employment Training Special Component Plan for Scheduled Castes Normal State Plan Industrial Training Institutes Machinery and Equipment Purchases	1,50,00,000	20,00,000	20,00,000	20,00,000	90,00,000
60	2230-03-796-11-04-110-111-PV	Labour and Employment Training Tribal Areas Sub-Plan Normal State Plan Industrial Training Institutes Domestic Travel Expenses Travelling Allowance	1,25,000	31,000	31,250	31,375	31,375
61	2230-03-796-11-04-130-131-PV	Labour and Employment Training Tribal Areas Sub-Plan Normal State Plan Industrial Training Institutes Office Expenses Service Postage, Telegram and Telephone Charges	2,00,000	50,000	50,000	50,000	50,000
62	2230-03-796-11-04-130-132-PV	Labour and Employment Training Tribal Areas Sub-Plan Normal State Plan Industrial Training Institutes Office Expenses Other Office Expenses	3,00,000	75,000	75,000	75,000	75,000
63	2230-03-796-11-04-130-133-PV	Labour and Employment Training Tribal Areas Sub-Plan Normal State Plan Industrial Training Institutes Office Expenses Water and Electricity Charges	4,50,000	1,12,000	1,12,000	1,13,000	1,13,000

64	2230-03-796-11-04-160-000-PV	Labour and Employment Training Tribal Areas Sub-Plan Normal State Plan Industrial Training Institutes Publications Not Applicable	3,00,000	75,000	75,000	75,000	75,000
65	2230-03-796-11-04-210-211-PV	Labour and Employment Training Tribal Areas Sub-Plan Normal State Plan Industrial Training Institutes Materials and Supplies Materials and Supplies	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000
66	2230-03-796-11-04-300-000-PV	Labour and Employment Training Tribal Areas Sub-Plan Normal State Plan Industrial Training Institutes Other Contractual Services Not Applicable	48,63,000	12,15,000	12,16,000	12,16,000	12,16,000
67	2230-03-796-11-04-520-521-PV	Labour and Employment Training Tribal Areas Sub-Plan Normal State Plan Industrial Training Institutes Machinery and Equipment Purchases	75,00,000	18,75,000	18,75,000	18,75,000	18,75,000
	Grand Total		16,89,76,000	4,35,15,120	2,41,27,130	3,41,05,375	6,72,28,375
	Total of qtr2+qtr3+qtr4						12,54,60,880